

**2016 County Budget**

**COUNTY OF SOMERSET  
FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2015**

Revenue and Appropriation Summaries

Summary of Revenues - Current Fund	Anticipated	
	2016	2015
1. Surplus	19,000,000.00	19,725,000.00
2. Total Miscellaneous Revenues	45,066,795.00	37,200,455.00
3. Receipts from Delinquent Taxes	0.00	0.00
4. Local Tax for Municipal Purposes	185,839,652.00	182,213,601.00
<b>Total General Revenues</b>	<b>249,906,447.00</b>	<b>239,139,056.00</b>

Summary of Appropriations - Current Fund	2016 Budget	2015 Budget
1. Operating Expenses:	72,780,821.00	70,524,502.00
Other Expenses	128,108,834.00	123,020,720.00
2. Deferred Charges & Other Appropriations	18,825,277.00	19,401,730.00
3. Capital Improvements	12,022,864.00	6,140,000.00
3. Judgements	0.00	0.00
5. Debt Service (Include for School Purposes)	18,168,651.00	20,052,104.00
<b>Total General Appropriations</b>	<b>249,906,447.00</b>	<b>239,139,056.00</b>
<b>Total Number of Employees - Full &amp; Part Time</b>	<b>1,220</b>	<b>1,207</b>

Balance of Outstanding Debt	
General	
Principal - Serial Bonds	155,030,000.00
Principal - Loans	1,356,632.51
<b>Outstanding Balance</b>	<b>156,386,632.51</b>

Notice is hereby given that the budget and tax resolution was approved by the Board of Chosen Freeholders of the County of Somerset on April 12, 2016

A hearing on the budget and tax resolution will be held at the County Administration Building on May 10, 2016 at 6:30 ( PM ) at which time and place objections to the Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of Clerk of the Board, Ms. Kathryn A Quick, at the County Administration Building, 20 Grove Street, Somerville, New Jersey 08876, (908) 231-7000, during the hours of 9:00am to 4:30pm.