

ORDINANCE APPROPRIATING \$5,657,500 FROM THE CAPITAL  
IMPROVEMENT FUND FOR VARIOUS CAPITAL IMPROVEMENTS  
IN AND BY THE COUNTY OF SOMERSET, IN THE STATE OF NEW JERSEY

BE IT ORDAINED by the Board of Chosen Freeholders of the County of Somerset, in the State of New Jersey as follows:

SECTION 1. \$5,657,500 is hereby appropriated from the Capital Improvement Fund for the following improvements in and by the County of Somerset, in the State of New Jersey:

2016 CASH CAPITAL				
Department	Division Name	Description	2016	Total
Admin	Admin	ADA Upgrades	100,000	100,000
	<b>Total Admin</b>			<b>100,000</b>
DPW	F&S	Parking Deck: Rehab 2 elevators	15,000	15,000
DPW	F&S	Bail Reform Upgrades-Construction	200,000	200,000
	<b>Total F&amp;S</b>			<b>215,000</b>
DPW	Engineering	Right of Way	100,000	100,000
DPW	Engineering	Green Brook Flood Control Project	700,000	700,000
DPW	Engineering	Preliminary Design	500,000	500,000
DPW	Engineering	Federal Projects	50,000	50,000
	<b>Total Engineering</b>			<b>1,350,000</b>
DPW	Vehicle Maint	3- Microsoft Surface tables	3,000	3,000
DPW	Vehicle Maint	1-Snap-on HD diagnostic Scanner	5,500	5,500
DPW	Vehicle Maint	1- Hydraulic Hole Puncher	2,500	2,500
	<b>Total Vehicle Maint</b>			<b>11,000</b>
F&AS	IT	Miscellaneous Purchases	70,000	70,000
F&AS	IT	MS Office Licenses (150) and/or Windows Licensing Upgrades	33,000	33,000
F&AS	IT	Network Printer replacements	5,000	5,000
F&AS	IT	Replace older PC's with PC's/Thin-Clients where possible	50,000	50,000
F&AS	IT	Mental Health Camera Server Replacement	6,000	6,000
F&AS	IT	Security Camera Replacement	25,000	25,000
F&AS	IT	Phones	10,000	10,000
F&AS	IT	County wide Switch Replacement	50,000	50,000
	<b>Total IT</b>			<b>249,000</b>
F&AS	Finance	Stadium Upkeep	100,000	100,000
	<b>Total Finance</b>			<b>100,000</b>
PH&S	OEM	HAZMAT METERS/TOOLS/EQUIPMENT	50,000	50,000
PH&S	OEM	HAZMAT STORAGE FACILITY & OFFICE	50,000	50,000
PH&S	OEM	OFFICE FURNITURE	15,000	15,000
	<b>Total OEM</b>			<b>115,000</b>
PH&S	911	Fire Suppression System for Radio Room	20,000	20,000
PH&S	911	Replacement of UPS batteries for radio system	30,000	30,000
PH&S	911	Electronics	50,000	50,000
	<b>Total 911</b>			<b>100,000</b>
Prosecutor	Pros	Communications Equipment	15,000	15,000
Prosecutor	Pros	SWAT Team Equipment & Replacement	15,000	15,000
Prosecutor	Pros	Special Teams	15,000	15,000
Prosecutor	Pros	Furniture	2,000	2,000
	<b>Total Prosecutor</b>			<b>47,000</b>

<b>2016 CASH CAPITAL</b>				
<b>Department</b>	<b>Division Name</b>	<b>Description</b>	<b>2016</b>	<b>Total</b>
Vo-Tech	Vo-Tech	Vo-tech science lab renovations at Building B	450,000	450,000
Vo-Tech	Vo-Tech	Vo-tech curbs, walks, paving, concrete	150,000	150,000
Vo-Tech	Vo-Tech	Vo-tech district-wide technology - includes infrastructure	150,000	150,000
	<b>Total Vo-Tech</b>			<b>750,000</b>
Parks	Parks	Annual Allocation	2,000,000	2,000,000
	<b>Total Parks</b>			<b>2,000,000</b>
RVCC	RVCC	Minor Capital	620,500	620,500
	<b>Total RVCC</b>			<b>620,500</b>
		<b>TOTAL</b>		<b>5,657,500</b>

SECTION 2. The improvements hereby authorized and the purposes for which this appropriation is made includes all costs and materials necessary therefor and incidental thereto. An amount not exceeding \$565,700 for items of expense listed in and permitted under NJSA 40A:2-20 is included in the costs indicated herein for the improvement.

SECTION 3. The Capital Budget of the County of Somerset is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistencies herewith.

SECTION 4. This Ordinance shall take effect 20 days after the first publication thereof after final adoption, as provided by law.