

ORDINANCE APPROPRIATING \$4,802,800 FROM THE CAPITAL
IMPROVEMENT FUND FOR VARIOUS CAPITAL IMPROVEMENTS
IN AND BY THE COUNTY OF SOMERSET, IN THE STATE OF NEW JERSEY

BE IT ORDAINED by the Board of Chosen Freeholders of the County of Somerset, in the State of New Jersey as follows:

SECTION 1. \$4,802,800 is hereby appropriated from the Capital Improvement Fund for the following improvements in and by the County of Somerset, in the State of New Jersey:

2017 CAPITAL CASH

Department	Division	DESCRIPTION	Total
Admin	Admin	ADA Upgrades	100,000
Admin	Admin	Variable Height Work Stations	25,000
Total Admin			125,000
DPW	Engineering	Right of Way	150,000
DPW	Engineering	Green Brook Flood Control Project	700,000
DPW	Engineering	Underground Tank Management	100,000
DPW	Engineering	Preliminary Design	500,000
DPW	Engineering	Federal Projects	50,000
Total Engineering			1,500,000
F&AS	IT	Miscellaneous Purchases	70,000
F&AS	IT	MS Office Licenses (150) and/or Windows Licensing Upgrades	33,000
F&AS	IT	Network Printer replacements	5,000
F&AS	IT	Replace older PC's with PC's/Thin-Clients where possible	50,000
F&AS	IT	Mental Health Camera Server Replacement	6,000
F&AS	IT	Phones	10,000
Total IT			174,000
F&AS	Finance	Bonding & Legal	100,000
F&AS	Finance	Relay 2000 - Two Station Inserting System-Pitney Bowes	10,000
Total Finance			110,000
HS	Richard Hall	Computer	3,000
HS	Richard Hall	Furniture	3,000
Total RH			6,000
HS	Human Services	Lobby Furniture 27 Warren	6,000
Total HS			6,000
HS	Nutrition	Various Center Equipment-Chairs, Carpets, Furniture, TV's	50,000
Total Nutrition			50,000
PH&S	OEM	HAZMAT METERS/TOOLS/EQUIPMENT	50,000
Total OEM			50,000
PH&S	ESTA	PROPANE GAS MOCK UPS	20,000
PH&S	ESTA	Burn Building Upgrades	40,000
PH&S	ESTA	Cylinders	10,000
Total ESTA			70,000
PH&S	Health	Furniture	5,000
PH&S	Health	Data base upgrade	20,000
PH&S	Health	Laptop	5,000
PH&S	Health	Dodge Caravan1	5,000
Total Health			30,000

2017 CAPITAL CASH			
Department	Division	DESCRIPTION	Total
Prosecutor	Pros	Computer Upgrades: Software & Hardware	20,000
Prosecutor	Pros	Communications Equipment	15,000
Prosecutor	Pros	SWAT Team Equipment & Replacement	15,000
Prosecutor	Pros	Special Teams	15,000
Prosecutor	Pros	Furniture	2,000
Total Prosecutor			67,000
Sheriff	Sheriff	Radios (7) and Batteries	
Sheriff	Sheriff	45 Ammo	9,600
Sheriff	Sheriff	45 Hollow Tip	4,600
Sheriff	Sheriff	MDT	6,000
Sheriff	Sheriff	Handguns (10)	4,600
Total Sheriff			24,800
Sheriff	Jail	Ballistic Vest Replacement	40,000
Total Jail			40,000
Parks	Parks	Annual Allocation-See List	2,000,000
Total Parks			2,000,000
RVCC	RVCC	Minor Capital	550,000
Total RVCC Minor			550,000
TOTAL			4,802,800

SECTION 2. The improvements hereby authorized and the purposes for which this appropriation is made includes all costs and materials necessary therefor and incidental thereto. An amount not exceeding \$480,280 for items of expense listed in and permitted under NJSA 40A:2-20 is included in the costs indicated herein for the improvement.

SECTION 3. The Capital Budget of the County of Somerset is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistencies herewith.

SECTION 4. This Ordinance shall take effect 10 days after the first publication thereof after final adoption, as provided by law.