

ORDINANCE APPROPRIATING \$1,652,585 FROM CAPITAL
SURPLUS FOR VARIOUS CAPITAL IMPROVEMENTS
IN AND BY THE COUNTY OF SOMERSET, IN THE STATE OF NEW JERSEY

BE IT ORDAINED by the Board of Chosen Freeholders of the County
of Somerset, in the State of New Jersey as follows:

SECTION 1. \$1,652,585 is hereby appropriated from Capital Surplus for the following
improvements in and by the County of Somerset, in the State of New Jersey:

| 2018 Capital Surplus | | | |
|-----------------------------|--------------------------|---|----------------|
| Department | Division | DESCRIPTION | 2018 |
| DPW | Roads | (3)Pick-up with Plow | 91,185 |
| | Total Roads | | 91,185 |
| DPW | Bridges | Utility Body Pick-up w/plow (3) | 115,000 |
| DPW | Bridges | GPS Hardware-Start Integration(20) | 40,000 |
| DPW | Bridges | Skid Steer with attachment | 82,500 |
| DPW | Bridges | Guide Rail | 100,000 |
| | Total Bridges | | 337,500 |
| DPW | Engineering | Preliminary Design- Building | 500,000 |
| | Total Engineering | | 500,000 |
| F&AS | IT | Replace older PC's with PC's/Thin-Clients | 50,000 |
| F&AS | IT | Security Camera Replacement | 25,000 |
| F&AS | IT | Microsoft Licensing Purchase for VMware | 255,000 |
| F&AS | IT | Phones | 20,000 |
| | Total IT | | 350,000 |
| HS | Richard Hall | Security Camera | 2,500 |
| HS | Richard Hall | Computer | 5,000 |
| HS | Richard Hall | Bariatric Scales | 8,000 |
| HS | Richard Hall | Dental Chairs | 24,000 |
| HS | Richard Hall | Medical Equipment | 22,000 |
| | Total RH | | 61,500 |

| | | | |
|------------|--------------------------|--|------------------|
| HS | Human Services | Flooring for 27 Warren St | 95,000 |
| HS | Human Services | Chairs-Conference Room | 3,000 |
| HS | Human Services | Building entrance/exit hallway and window push out | 85,000 |
| | Total HS | | 183,000 |
| | | | |
| HS | Rutgers-Ect | Laptop | 2,000 |
| HS | Rutgers-Ect | Smartboard | 8,000 |
| | Total Rutgers Ect | | 10,000 |
| | | | |
| Prosecutor | Pros | Computer Upgrades: Software & Hardware | 40,000 |
| Prosecutor | Pros | Communications Equipment | 15,000 |
| Prosecutor | Pros | SWAT Team Equipment & Replacement | 15,000 |
| Prosecutor | Pros | Special Teams | 15,000 |
| Prosecutor | Pros | Furniture | 24,000 |
| | Total Prosecutor | | 109,000 |
| | | | |
| Sheriff | Sheriff | Radios (7) and Batteries | 6,000 |
| Sheriff | Sheriff | Van Equipment | 4,400 |
| | Total Sheriff | | 10,400 |
| | | | |
| | | TOTAL | 1,652,585 |

SECTION 2. The improvements hereby authorized and the purposes for which this appropriation is made includes all costs and materials necessary therefor and incidental thereto. An amount not exceeding \$165,259 for items of expense listed in and permitted under NJSA 40A:2-20 is included in the costs indicated herein for the improvement.

SECTION 3. The Capital Budget of the County of Somerset is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistencies herewith.

SECTION 4. This Ordinance shall take effect 10 days after the first publication thereof after final adoption, as provided by law.

I, Kathryn A. Quick, Deputy Clerk of the Board of Chosen Freeholders, County of Somerset, State of New Jersey, do hereby certify that the foregoing is a true copy of a Resolution adopted by said Board of Chosen Freeholders at their regular meeting of June 26, 2018.

Kathryn A. Quick, Deputy Clerk of the Board of Chosen Freeholders