## **COUNTY OF SOMERSET**

## **PUBLIC NOTICE**

A hearing on the budget and tax resolution will be held at the County Administration Building on June 13, 2023 at 6:00 PM at which time and place objections to the Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested parties.

Copies of the Somerset County 2023 budget are available online at the following website: <a href="https://www.co.somerset.nj.us/government/finance-and-administrative-services/finance/county-budgets">https://www.co.somerset.nj.us/government/finance-and-administrative-services/finance/county-budgets</a>

The public may participate in the hearing through the zoom link on the Somerset County website (<a href="www.co.somerset.nj.us/government/elected-officials/county-commissioners/meeting-schedule">www.co.somerset.nj.us/government/elected-officials/county-commissioners/meeting-schedule</a>) or through Somerset County's Facebook page (<a href="www.facebook.com/SomersetCountyNJ">www.facebook.com/SomersetCountyNJ</a>).

## 2023 County Budget

## COUNTY OF SOMERSET FOR THE CALENDAR YEAR 2023

Revenue and Appropriation Summaries

	Summary of Revenues	Anticipated		
		2023	2022	
1.	Surplus	23,790,000.00	23,790,000.00	
2.	Total Miscellaneous Revenues	63,034,498.85	83,844,506.05	
3.	Receipts from Delinquent Taxes	0.00	0.00	
4.	Amount to be Raised by Taxation to Support County Budget	221,882,385.14	210,542,543.00	
	Total General Revenues	308,706,883.99	318,177,049.05	

Summary of Appropriations	2023 Budget	Final 2022 Budget
Operating Expenses: Salaries & Wages	86,951,087.06	83,516,987.72
Other Expenses	162,801,944.61	180,324,438.31
2. Deferred Charges & Other Appropriations	27,565,140.77	25,612,588.56
3. Capital Improvements	3,000,000.00	3,000,000.00
4. Debt Service (Include for School Purposes)	28,388,711.55	25,723,034.46
	0.00	
Total General Appropriations	308,706,883.99	318,177,049.05
Total Number of Employees		

Balance of Outstanding Debt								
	General	0	0					
Interest	36,777,707.50							
Principal	201,918,000.00							
Outstanding Balance	238,695,707.50	0.00	0.00					

Notice is hereby given that the budget and tax resolution was approved by the County Commissioners of the County of Somerset on May 9, 2023.

A hearing on the budget and tax resolution will be held at the County Administration Bldg, on May 9, 2023, at 6:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested parties.

Copies of the budget are available online at <a href="www.co.somerset.nj.us/government/finance-and-administrative-services/finance/county-budgets">www.co.somerset.nj.us/government/finance-and-administrative-services/finance/county-budgets</a> or at the office of the Clerk of the Board at the County Building, 20 Grove St, Somerville, New Jersey, 08876-1262 during the hours of 8:30 AM to 4:30 PM.

Office of Clerk of the Board, Mrs. Kelly Mager, at the County Administration Building, 20 Grove Street, Somerville, New Jersey 08876, (908) 231-7030.