

**COUNTY OF SOMERSET**

**PUBLIC NOTICE**

A hearing on the amendment to the County budget will be held at the County Administration Building on June 27, 2023 at 6:00 PM at which time and place objections to the Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested parties.

Copies of the Somerset County 2023 budget and amendment are available online at the following website:

<https://www.co.somerset.nj.us/government/finance-and-administrative-services/finance/county-budgets>

The public may participate in the hearing through the zoom link on the Somerset County website ([www.co.somerset.nj.us/government/elected-officials/county-commissioners/meeting-schedule](http://www.co.somerset.nj.us/government/elected-officials/county-commissioners/meeting-schedule)) or through Somerset County's Facebook page ([www.facebook.com/SomersetCountyNJ](http://www.facebook.com/SomersetCountyNJ)).

**2023 Amendment to the County Budget**

**COUNTY OF SOMERSET  
FOR THE CALENDAR YEAR 2023**

Revenue and Appropriation Summaries

	From	To
Summary of Approved Budget - Year 2023		
Total Appropriations (Item 1, Sheet 3)	\$308,706,883.99	\$308,214,491.99
Less: Anticipated Revenues (Item 2, Sheet 3)	86,824,498.95	88,384,020.85
Difference: Amount to be Raised by Taxes	221,882,385.04	219,830,471.14
General Revenues		
3. Miscellaneous Revenues - Section C: State Assumption of Costs of County Social Services and Welfare Services		
Supplemental Social Security (Sheet 6)	695,000.00	731,892.00
Total Section C: State Assumption of Costs of County Social Services and Welfare Services		
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Written Consent of Director		
Capital Surplus (Sheet 8)	1,400,000.00	1,200,000.00
FEMA Reimbursement (Sheet 8)	230,000.00	2,000,000.00
Added & Omitted Taxes	900,000.00	852,630.00
Total Section E: Special Items of General Revenue Anticipated with Written Consent of Director		
Total Miscellaneous Revenues	63,034,498.85	64,594,020.85
Subtotal General Revenue (Items 1,2,3 & 4) (Sheet 9)	86,824,498.85	88,384,020.85
Amount to be Raised by Taxes	221,882,385.04	219,830,471.14
Total General Revenues (Sheet 9)	308,706,883.99	308,214,491.99
General Appropriations		
(A) Operations		
County Treasurer's Office (Sheet 11)		
Other Expense	425,950.00	96,450.00
Audit Fee	-	329,500.00
County Social Services Board (Sheet 13e)		
Assistance for Dependent Children (TANF)	150,000.00	139,841.00

Supplemental Social Security	695,000.00	731,892.00
Correctional & Penal		
Jail		
Salary & Wages	14,653,495.85	14,403,495.85
(C) Capital Improvements		
Capital Improvement Fund	3,000,000.00	2,750,000.00
(E) Deferred Charges and Statutory Expenditures		
Social Security System (O.A.S.I.)	6,751,758.16	6,732,633.16
General Appropriations (Sheet 22)		
Summary of Appropriations		
(A) Operations		
Subtotal Operations (including (B) Contingent)	249,279,967.51	249,056,700.51
Capital Improvements	3,473,064.16	3,223,064.16
Total Statutory Expenditures	25,565,140.77	25,546,015.77
Total General Appropriations	308,706,883.99	308,214,491.99

Notice is hereby given that the budget and tax resolution was approved by the County Commissioners of the County of Somerset on May 9, 2023.

Copies of the budget are available online at [www.co.somerset.nj.us/government/finance-and-administrative-services/finance/county-budgets](http://www.co.somerset.nj.us/government/finance-and-administrative-services/finance/county-budgets) or at the office of the Clerk of the Board at the County Building, 20 Grove St, Somerville, New Jersey, 08876-1262 during the hours of 8:30 AM to 4:30 PM.

Office of Clerk of the Board, Mrs. Kelly Mager, at the County Administration Building, 20 Grove Street, Somerville, New Jersey 08876, (908) 231-7030.

Kelly Mager, Clerk