

ORDINANCE APPROPRIATING \$4,900,000.00 FROM THE CAPITAL
IMPROVEMENT FUND FOR VARIOUS CAPITAL IMPROVEMENTS
IN AND BY THE COUNTY OF SOMERSET, IN THE STATE OF NEW JERSEY

BE IT ORDAINED by the Board of Chosen Freeholders of the County of
Somerset, in the State of New Jersey as follows:

SECTION 1. \$4,900,000.00 is hereby appropriated from the Capital Improvement Fund
for the following improvements in and by the County of Somerset, in the State of New Jersey:

2015 CASH CAPITAL				
DEPT	DIVISION NAME	DESCRIPTION:	2015	Total
DPW	Engineering	ADA Audit	75,000	
DPW	Engineering	Green Brook Flood Control Project	700,000	
DPW	Engineering	Underground Storage	150,000	
DPW	Engineering	Buildings	450,000	
DPW	Engineering	Federal Projects	400,000	
DPW	Engineering	Reserve for Preliminary Cost	500,000	
DPW	Engineering	TOTAL:		2,275,000
DF&A	MIS	Network Printer replacements	4,700	
DF&A	MIS	Replace older laptops	2,600	
DF&A	MIS	Miscellaneous Network Purchases	40,000	
DF&A	MIS	PC Replacement	40,000	
DF&A	MIS	AutoCAD upgrade-Engineering	28,000	
DF&A	MIS	TOTAL:		115,300
DF&A	Finance	Court House Improvements	50,000	
DF&A	Finance	Bonding & Legal	100,000	
DF&A	Finance	Security Enhancement Co. Complex	130,000	
DF&A	Finance	TOTAL:		280,000
DHS	Human Services	Printer	2,500	
DHS	Human Services	TOTAL:		2,500
DHS	PESS	Mobile Cart for Tele-Psychiatry Equip.	1,900	
DHS	PESS	Telepsychiatry Equipment	11,500	
DHS	PESS	TOTAL:		13,400
DHS	RHCMHC	Telepsychiatry Equipment	9,500	
DHS	RHCMHC	Laptops	2,600	
DHS	RHCMHC	TOTAL:		12,100

DHS	NUTRITION	Greenhouse windows	3,800	
DHS	NUTRITION	Furniture and Fixtures	3,000	
DHS	NUTRITION	Laptop and Projector	2,400	
DHS	NUTRITION	TOTAL:		9,200
H&PS	Health	Telepsychiatry Equipment	5,500	
H&PS	Communications	Laptops	100,000	
H&PS	Public Health & Safety	TOTAL:		105,500
Pub Safety	Prosecutor's Office	Communications Equipment-Radios	20,000	
Pub Safety	Prosecutor's Office	Computer Upgrades	65,000	
Pub Safety	Prosecutor's Office	Furniture	2,000	
Pub Safety	Prosecutor's Office	TOTAL:		87,000

2015 CASH CAPITAL				
DEPT	DIVISION NAME	DESCRIPTION:	2015	Total
Parks	Parks	Parks Capital Projects	1,300,000	
Parks	Parks	TOTAL:		1,300,000
Vo-Tech	Vo-Tech	Sidewalk and Curbs	100,000	
Vo-Tech	Vo-Tech	District Wide Technology upgrades	150,000	
Vo-Tech	Vo-Tech	Replacement of Air Chiller	450,000	
Vo-Tech	Vo-Tech	SUB-TOTAL:		700,000
GRAND TOTAL CASH CAPITAL:				4,900,000

SECTION 2. The improvements hereby authorized and the purposes for which this appropriation is made includes all costs and materials necessary therefor and incidental thereto. An amount not exceeding \$500,000.00 for items of expense listed in and permitted under NJSA 40A:2-20 is included in the costs indicated herein for the improvement.

SECTION 3. The Capital Budget of the County of Somerset is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistencies herewith.

SECTION 4. This Ordinance shall take effect 20 days after the first publication thereof after final adoption, as provided by law.

I, Kathryn Quick, Deputy Clerk of the Board of Chosen Freeholders of the County of Somerset in the State of New Jersey, do hereby certify that the foregoing is a true copy of a Resolution adopted by said Board of Chosen Freeholders at its regularly convened meeting of July 28, 2015.

Kathryn Quick, Deputy Clerk of the Board